

Appendix 3

In the report that was produced for Cabinet 4 October 2022 it estimated that the cost of hosting the CCity Conference in 2026 would be circa £52,000 this was based on real world data provided by Gütersloh following the CCity Conference held in 2022. With inflation this is now expected to be circa £60,000 by 2026.

Table 1 provides the anticipated funding requirements for CCity Conference in Broxtowe in 2026.

	2025/26	2026/27	Total
CCity Conference	Falun (Sweden)	£60,000	£60,000
Total Funding Requirement			£60,000

Table 1

Table 2 presents a potential funding approach for Cabinet's consideration.

	2024/25	2025/26	2026/27	Total
CCity Budget (contained within the existing events budget)			(£20,000)	(£20,000)
Twinning Budget (set aside over the next three years)	(£5,000)	(£5,000)	(£5,000)	(£15,000)
Revenue reserve		(£12,500)	(£12,500)	(£25,000)
Potential Funding Options				(£60,000)

Table 2